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K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Wed, Sep 4, 2019 00:06:34 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Nineteen crore sixty three lakh ten thousand five hundred fifty only (Rs.19,63,10,550/-) - Quarterly Distribution of Budget for the Registrar General of High Court - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1397 **Dated:04-09-2019**

Read the following:-

1 . GO Ms.No.31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms.No.42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms.No.65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms.No.69 , Finance (Budget-I) Department , dt. 14-08-2019
5 . GO Ms.No.99 , Finance (Budget-I) Department , dt. 14-08-2019
6 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Registrar General of High Court for an amount of Rs. 19,63,10,550 /- Rupees Nineteen crore sixty three lakh ten thousand five hundred fifty for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Registrar General of High Court is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYANARAYANA K V V

SPECIAL SECRETARY TO GOVERNMENT

To

Law Secretariat

Registrar General of High Court

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Registrar General of High Court

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2014 Administration of Justice							
M.H. 102 High Court							
S.H. 04 High Court							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	34,22,000	6,08,741	23,57,124	0	1	29,65,866	4,56,134
S.D.H. 115 Conveyance Allowance	4,39,000	2,36,500	1,03,290	0	1	3,39,791	99,209
D.H. 130 Office Expenses							
S.D.H. 133 Water and Electricity Charges	75,13,000	1,67,399	1,62,447	0	1	3,29,847	71,83,153
S.D.H. 135 Office Expenses - Consumables/Stationery	72,72,669	0	72,727	0	0	72,727	71,99,942
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	64,44,786	0	64,448	0	0	64,448	63,80,338
S.D.H. 137 Office Expenses - Administrative Expenses	75,000	0	750	0	0	750	74,250
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	37,50,000	0	37,500	0	0	37,500	37,12,500
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	37,50,000	0	37,500	0	0	37,500	37,12,500
D.H. 160 Publications							
S.D.H. 161 Publications	10,00,000	0	10,000	0	0	10,000	9,90,000
S.D.H. 162 Purchase of Books, Magazines, Periodicals	60,00,000	0	60,000	0	0	60,000	59,40,000
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	97,19,928	0	97,200	0	0	97,200	96,22,728
S.D.H. 242 Charges towards other purposes	54,00,000	0	54,000	0	0	54,000	53,46,000
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	2,50,000	0	2,500	0	0	2,500	2,47,500
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	8,000	0	80	0	0	80	7,920
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,00,000	34,961	66,768	0	1	1,01,730	48,98,270

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 103 Special Courts							
S.H. 05 Special Courts for the Trial of Prohibition and Excise Offences							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,21,377	0	1	0	0	1	2,21,376
S.D.H. 115 Conveyance Allowance	3,000	0	30	0	0	30	2,970
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,16,848	0	1	0	0	1	2,16,847
S.D.H. 133 Water and Electricity Charges	2,87,499	0	1	0	0	1	2,87,498
S.D.H. 135 Office Expenses - Consumables/Stationery	65,502	0	656	0	0	656	64,846
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	38,000	0	380	0	0	380	37,620
S.D.H. 137 Office Expenses - Administrative Expenses	75,000	0	750	0	0	750	74,250
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	9,000	0	90	0	0	90	8,910
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	0	80	0	0	80	7,920
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	3,30,642	0	3,307	0	0	3,307	3,27,335
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	38,000	0	380	0	0	380	37,620
S.D.H. 215 AMC Charges - Hardware	38,000	0	380	0	0	380	37,620
S.D.H. 216 AMC Charges - Software	38,000	0	380	0	0	380	37,620
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	8,000	0	80	0	0	80	7,920
S.D.H. 288 Individual Consultants engaged - 3rd party	8,000	0	80	0	0	80	7,920
S.D.H. 289 Service based Professional Services	6,000	0	60	0	0	60	5,940
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	3,72,000	0	3,720	0	0	3,720	3,68,280

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 105 Civil and Sessions Courts							
S.H. 04 Civil and Session Courts							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	84,35,927	0	1	0	0	1	84,35,926
S.D.H. 115 Conveyance Allowance	1,30,840	0	1	0	0	1	1,30,839
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,40,95,458	0	1	0	0	1	1,40,95,457
S.D.H. 133 Water and Electricity Charges	2,62,60,039	0	1	0	0	1	2,62,60,038
S.D.H. 135 Office Expenses - Consumables/Stationery	3,75,000	0	3,750	0	0	3,750	3,71,250
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	75,000	0	750	0	0	750	74,250
S.D.H. 137 Office Expenses - Administrative Expenses	3,75,000	0	3,750	0	0	3,750	3,71,250
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	38,000	0	740	0	0	740	37,260
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	75,000	0	750	0	0	750	74,250
D.H. 160 Publications							
S.D.H. 161 Publications	50,000	0	500	0	0	500	49,500
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	18,75,000	0	18,750	0	0	18,750	18,56,250
S.D.H. 215 AMC Charges - Hardware	75,000	0	750	0	0	750	74,250
S.D.H. 216 AMC Charges - Software	75,000	0	750	0	0	750	74,250
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	9,04,669	0	9,047	0	0	9,047	8,95,622
S.D.H. 242 Charges towards other purposes	12,50,000	0	12,500	0	0	12,500	12,37,500
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	50,000	0	500	0	0	500	49,500
S.D.H. 252 Providing Uniforms	50,000	0	500	0	0	500	49,500
S.D.H. 253 Stitching Charges	50,000	0	500	0	0	500	49,500
S.D.H. 254 Shoes	20,000	0	200	0	0	200	19,800
S.D.H. 255 Tentage Charges	10,000	0	100	0	0	100	9,900
S.D.H. 256 Store Charges	10,000	0	100	0	0	100	9,900

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	12,000	0	120	0	0	120	11,880
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	3,06,000	0	3,060	0	0	3,060	3,02,940
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	38,000	0	380	0	0	380	37,620
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,46,423	0	1	0	0	1	2,46,422
S.H. 05 Additional Session Courts (Fast Track Courts)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,35,081	0	1	0	0	1	2,35,080
S.D.H. 115 Conveyance Allowance	1,000	0	10	0	0	10	990
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	4,75,953	0	1	0	0	1	4,75,952
S.D.H. 133 Water and Electricity Charges	5,23,026	0	1	0	0	1	5,23,025
S.D.H. 135 Office Expenses - Consumables/Stationery	75,000	0	750	0	0	750	74,250
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	38,000	0	380	0	0	380	37,620
S.D.H. 137 Office Expenses - Administrative Expenses	38,000	0	380	0	0	380	37,620
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	75,000	0	750	0	0	750	74,250
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	75,000	0	750	0	0	750	74,250
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,98,000	0	1,980	0	0	1,980	1,96,020
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	75,000	0	750	0	0	750	74,250
S.D.H. 215 AMC Charges - Hardware	15,000	0	150	0	0	150	14,850
S.D.H. 216 AMC Charges - Software	15,000	0	150	0	0	150	14,850
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	10,000	0	100	0	0	100	9,900
S.D.H. 252 Providing Uniforms	10,000	0	100	0	0	100	9,900

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 253 Stitching Charges	10,000	0	100	0	0	100	9,900
S.D.H. 254 Shoes	10,000	0	100	0	0	100	9,900
S.D.H. 255 Tentage Charges	1,000	0	10	0	0	10	990
S.D.H. 256 Store Charges	1,000	0	10	0	0	10	990
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	68,000	0	680	0	0	680	67,320
S.H. 06 Mahila Courts							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	68,376	0	1	0	0	1	68,375
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	49,562	0	1	0	0	1	49,561
S.D.H. 133 Water and Electricity Charges	5,879	0	0	0	1	1	5,878
S.D.H. 135 Office Expenses - Consumables/Stationery	19,055	0	191	0	0	191	18,864
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	4,000	0	40	0	0	40	3,960
S.D.H. 137 Office Expenses - Administrative Expenses	4,000	0	40	0	0	40	3,960
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	4,000	0	40	0	0	40	3,960
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	4,000	0	40	0	0	40	3,960
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	38,000	0	380	0	0	380	37,620
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	10,000	0	100	0	0	100	9,900
S.D.H. 252 Providing Uniforms	10,000	0	100	0	0	100	9,900
S.D.H. 253 Stitching Charges	10,000	0	100	0	0	100	9,900
S.D.H. 254 Shoes	10,000	0	100	0	0	100	9,900
M.H. 108 Criminal Courts							
S.H. 04 Honorary Railway Magistrates Courts							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,22,451	0	1	0	0	1	2,22,450
S.D.H. 115 Conveyance Allowance	1,000	0	10	0	0	10	990

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	73,107	0	1	0	0	1	73,106
S.D.H. 133 Water and Electricity Charges	13,993	0	1	0	0	1	13,992
S.D.H. 135 Office Expenses - Consumables/Stationery	38,000	0	380	0	0	380	37,620
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	8,000	0	80	0	0	80	7,920
S.D.H. 137 Office Expenses - Administrative Expenses	8,000	0	80	0	0	80	7,920
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	8,000	0	80	0	0	80	7,920
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	0	80	0	0	80	7,920
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	38,000	0	380	0	0	380	37,620
S.D.H. 215 AMC Charges - Hardware	8,000	0	80	0	0	80	7,920
S.D.H. 216 AMC Charges - Software	8,000	0	80	0	0	80	7,920
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	10,000	0	100	0	0	100	9,900
S.D.H. 252 Providing Uniforms	10,000	0	100	0	0	100	9,900
S.D.H. 253 Stitching Charges	10,000	0	100	0	0	100	9,900
S.D.H. 254 Shoes	10,000	0	100	0	0	100	9,900
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	15,000	0	150	0	0	150	14,850
S.H. 05 Other Courts							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	14,967	0	1	0	0	1	14,966
S.D.H. 115 Conveyance Allowance	5,000	0	50	0	0	50	4,950
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	30,502	0	1	0	0	1	30,501
S.D.H. 133 Water and Electricity Charges	1,29,212	0	1	0	0	1	1,29,211
S.D.H. 135 Office Expenses - Consumables/Stationery	3,196	0	32	0	0	32	3,164
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	8,000	0	80	0	0	80	7,920

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 137 Office Expenses - Administrative Expenses	8,000	0	80	0	0	80	7,920
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	8,000	0	80	0	0	80	7,920
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	0	80	0	0	80	7,920
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	4,90,486	0	4,905	0	0	4,905	4,85,581
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	38,000	0	380	0	0	380	37,620
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	75,000	0	750	0	0	750	74,250
S.D.H. 288 Other Payments	38,000	0	380	0	0	380	37,620
S.D.H. 289 Service based Professional Services	6,000	0	60	0	0	60	5,940
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	50,00,000	0	50,000	0	0	50,000	49,50,000
S.H. 11 Special Courts for dealing C.B.I Cases							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	90,045	0	900	0	0	900	89,145
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	67,655	0	685	0	0	685	66,970
S.D.H. 133 Water and Electricity Charges	1,29,997	0	1,307	0	0	1,307	1,28,690
S.D.H. 135 Office Expenses - Consumables/Stationery	38,000	0	380	0	0	380	37,620
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	8,000	0	80	0	0	80	7,920
S.D.H. 137 Office Expenses - Administrative Expenses	8,000	0	80	0	0	80	7,920
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	8,000	0	80	0	0	80	7,920
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	0	80	0	0	80	7,920
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	2,17,000	0	2,170	0	0	2,170	2,14,830

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	10,000	0	100	0	0	100	9,900
S.D.H. 242 Charges towards other purposes	5,000	0	50	0	0	50	4,950
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	10,000	0	100	0	0	100	9,900
S.D.H. 252 Providing Uniforms	10,000	0	100	0	0	100	9,900
S.D.H. 253 Stitching Charges	10,000	0	100	0	0	100	9,900
S.D.H. 254 Shoes	10,000	0	100	0	0	100	9,900
S.D.H. 255 Tentage Charges	5,000	0	50	0	0	50	4,950
S.D.H. 256 Store Charges	5,000	0	50	0	0	50	4,950
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	0	500	0	0	500	49,500
M.H. 112 Official Receivers							
S.H. 04 Official Receivers							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,000	0	30	0	0	30	2,970
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,000	0	30	0	0	30	2,970
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	8,000	0	80	0	0	80	7,920
S.D.H. 137 Office Expenses - Administrative Expenses	8,000	0	80	0	0	80	7,920
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	8,000	0	80	0	0	80	7,920
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	0	80	0	0	80	7,920
M.H. 117 Family Courts							
S.H. 05 Family Courts							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,71,972	0	2,720	0	0	2,720	2,69,252
S.D.H. 115 Conveyance Allowance	9,000	0	90	0	0	90	8,910
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,10,889	0	0	0	1	1	3,10,888
S.D.H. 133 Water and Electricity Charges	3,16,382	0	0	0	1	1	3,16,381

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 135 Office Expenses - Consumables/Stationery	38,000	0	380	0	0	380	37,620
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	8,000	0	80	0	0	80	7,920
S.D.H. 137 Office Expenses - Administrative Expenses	8,000	0	80	0	0	80	7,920
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	8,000	0	80	0	0	80	7,920
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	0	80	0	0	80	7,920
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	2,65,000	0	2,650	0	0	2,650	2,62,350
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	38,000	0	380	0	0	380	37,620
S.D.H. 215 AMC Charges - Hardware	8,000	0	80	0	0	80	7,920
S.D.H. 216 AMC Charges - Software	8,000	0	80	0	0	80	7,920
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	10,000	0	100	0	0	100	9,900
S.D.H. 252 Providing Uniforms	10,000	0	100	0	0	100	9,900
S.D.H. 253 Stitching Charges	10,000	0	100	0	0	100	9,900
S.D.H. 254 Shoes	10,000	0	100	0	0	100	9,900
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	1,000	0	10	0	0	10	990
S.D.H. 287 Payments to Direct Individual Professionals	75,000	0	750	0	0	750	74,250
S.D.H. 288 Individual Consultants engaged - 3rd party	38,000	0	380	0	0	380	37,620
S.D.H. 289 Service based Professional Services	6,000	0	60	0	0	60	5,940
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	10,00,000	0	10,000	0	0	10,000	9,90,000
M.J.H. 2059 Public Works							
S.M.H. 01 Office Buildings							
M.H. 053 Maintenance and Buildings							
S.H. 09 Buildings of High Court							
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	7,50,000	0	7,500	0	0	7,500	7,42,500

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 272 Maintenance	6,71,48,157	0	1	0	0	1	6,71,48,156
Total	**19,63,10,550**	**10,47,601**	**32,94,274**	**0**	**7**	**43,41,882**	**19,19,68,668**

DDO Annexure

Department: Registrar General of High Court

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20140010800052802 88VN	04011603033	0	380	0	0	380
20140010500042802 81VN	05161603001	0	120	0	0	120
20140010500053003 04VN	22011603006	0	680	0	0	680
20140010800043003 04VN	22011603006	0	150	0	0	150
20140010200041101 11CN	27001603001	6,08,741	23,57,124	0	1	29,65,866
20140010200041101 15CN	27001603001	2,36,500	1,03,290	0	1	3,39,791
20140010200041301 33CN	27001603001	1,67,399	1,62,447	0	1	3,29,847
20140010200041301 35CN	27001603001	0	72,727	0	0	72,727
20140010200041301 36CN	27001603001	0	64,448	0	0	64,448
20140010200041301 37CN	27001603001	0	750	0	0	750
20140010200041301 38CN	27001603001	0	37,500	0	0	37,500
20140010200041301 39CN	27001603001	0	37,500	0	0	37,500
20140010200041601 61CN	27001603001	0	10,000	0	0	10,000
20140010200041601 62CN	27001603001	0	60,000	0	0	60,000
20140010200042402 41CN	27001603001	0	97,200	0	0	97,200
20140010200042402 42CN	27001603001	0	54,000	0	0	54,000
20140010200042802 81CN	27001603001	0	2,500	0	0	2,500
20140010200043003 04CN	27001603001	0	80	0	0	80
20140010200045105 11CN	27001603001	34,961	66,768	0	1	1,01,730
20140010300051101 11VN	27001603001	0	1	0	0	1
20140010300051101 15VN	27001603001	0	30	0	0	30
20140010300051301 31VN	27001603001	0	1	0	0	1
20140010300051301 33VN	27001603001	0	1	0	0	1
20140010300051301 35VN	27001603001	0	656	0	0	656
20140010300051301 36VN	27001603001	0	380	0	0	380
20140010300051301 37VN	27001603001	0	750	0	0	750

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001030005130138VN	27001603001	0	90	0	0	90
2014001030005130139VN	27001603001	0	80	0	0	80
2014001030005140141VN	27001603001	0	3,307	0	0	3,307
2014001030005210213VN	27001603001	0	380	0	0	380
2014001030005210215VN	27001603001	0	380	0	0	380
2014001030005210216VN	27001603001	0	380	0	0	380
2014001030005280287VN	27001603001	0	80	0	0	80
2014001030005280288VN	27001603001	0	80	0	0	80
2014001030005280289VN	27001603001	0	60	0	0	60
2014001030005290297VN	27001603001	0	3,720	0	0	3,720
2014001050004110111VN	27001603001	0	1	0	0	1
2014001050004110115VN	27001603001	0	1	0	0	1
2014001050004130131VN	27001603001	0	1	0	0	1
2014001050004130133VN	27001603001	0	1	0	0	1
2014001050004130135VN	27001603001	0	3,750	0	0	3,750
2014001050004130136VN	27001603001	0	750	0	0	750
2014001050004130137VN	27001603001	0	3,750	0	0	3,750
2014001050004130138VN	27001603001	0	740	0	0	740
2014001050004130139VN	27001603001	0	750	0	0	750
2014001050004160161VN	27001603001	0	500	0	0	500
2014001050004210213VN	27001603001	0	18,750	0	0	18,750
2014001050004210215VN	27001603001	0	750	0	0	750
2014001050004210216VN	27001603001	0	750	0	0	750
2014001050004240241VN	27001603001	0	9,047	0	0	9,047
2014001050004240242VN	27001603001	0	12,500	0	0	12,500
2014001050004250251VN	27001603001	0	500	0	0	500
2014001050004250252VN	27001603001	0	500	0	0	500
2014001050004250253VN	27001603001	0	500	0	0	500
2014001050004250254VN	27001603001	0	200	0	0	200
2014001050004250255VN	27001603001	0	100	0	0	100
2014001050004250256VN	27001603001	0	100	0	0	100

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001050004290297VN	27001603001	0	3,060	0	0	3,060
2014001050004300304VN	27001603001	0	380	0	0	380
2014001050004510511VN	27001603001	0	1	0	0	1
2014001050005110111VN	27001603001	0	1	0	0	1
2014001050005110115VN	27001603001	0	10	0	0	10
2014001050005130131VN	27001603001	0	1	0	0	1
2014001050005130133VN	27001603001	0	1	0	0	1
2014001050005130135VN	27001603001	0	750	0	0	750
2014001050005130136VN	27001603001	0	380	0	0	380
2014001050005130137VN	27001603001	0	380	0	0	380
2014001050005130138VN	27001603001	0	750	0	0	750
2014001050005130139VN	27001603001	0	750	0	0	750
2014001050005140141VN	27001603001	0	1,980	0	0	1,980
2014001050005210213VN	27001603001	0	750	0	0	750
2014001050005210215VN	27001603001	0	150	0	0	150
2014001050005210216VN	27001603001	0	150	0	0	150
2014001050005250251VN	27001603001	0	100	0	0	100
2014001050005250252VN	27001603001	0	100	0	0	100
2014001050005250253VN	27001603001	0	100	0	0	100
2014001050005250254VN	27001603001	0	100	0	0	100
2014001050005250255VN	27001603001	0	10	0	0	10
2014001050005250256VN	27001603001	0	10	0	0	10
2014001050006110111VN	27001603001	0	1	0	0	1
2014001050006130131VN	27001603001	0	1	0	0	1
2014001050006130133VN	27001603001	0	0	0	1	1
2014001050006130135VN	27001603001	0	191	0	0	191
2014001050006130136VN	27001603001	0	40	0	0	40
2014001050006130137VN	27001603001	0	40	0	0	40
2014001050006130138VN	27001603001	0	40	0	0	40
2014001050006130139VN	27001603001	0	40	0	0	40
2014001050006210213VN	27001603001	0	380	0	0	380

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001050006250251VN	27001603001	0	100	0	0	100
2014001050006250252VN	27001603001	0	100	0	0	100
2014001050006250253VN	27001603001	0	100	0	0	100
2014001050006250254VN	27001603001	0	100	0	0	100
2014001080004110111VN	27001603001	0	1	0	0	1
2014001080004110115VN	27001603001	0	10	0	0	10
2014001080004130131VN	27001603001	0	1	0	0	1
2014001080004130133VN	27001603001	0	1	0	0	1
2014001080004130135VN	27001603001	0	380	0	0	380
2014001080004130136VN	27001603001	0	80	0	0	80
2014001080004130137VN	27001603001	0	80	0	0	80
2014001080004130138VN	27001603001	0	80	0	0	80
2014001080004130139VN	27001603001	0	80	0	0	80
2014001080004210213VN	27001603001	0	380	0	0	380
2014001080004210215VN	27001603001	0	80	0	0	80
2014001080004210216VN	27001603001	0	80	0	0	80
2014001080004250251VN	27001603001	0	100	0	0	100
2014001080004250252VN	27001603001	0	100	0	0	100
2014001080004250253VN	27001603001	0	100	0	0	100
2014001080004250254VN	27001603001	0	100	0	0	100
2014001080005110111VN	27001603001	0	1	0	0	1
2014001080005110115VN	27001603001	0	50	0	0	50
2014001080005130131VN	27001603001	0	1	0	0	1
2014001080005130133VN	27001603001	0	1	0	0	1
2014001080005130135VN	27001603001	0	32	0	0	32
2014001080005130136VN	27001603001	0	80	0	0	80
2014001080005130137VN	27001603001	0	80	0	0	80
2014001080005130138VN	27001603001	0	80	0	0	80
2014001080005130139VN	27001603001	0	80	0	0	80
2014001080005140141VN	27001603001	0	4,905	0	0	4,905
2014001080005210213VN	27001603001	0	380	0	0	380

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001080005280287VN	27001603001	0	750	0	0	750
2014001080005280289VN	27001603001	0	60	0	0	60
2014001080005290297VN	27001603001	0	50,000	0	0	50,000
2014001080011110111VN	27001603001	0	900	0	0	900
2014001080011130131VN	27001603001	0	685	0	0	685
2014001080011130133VN	27001603001	0	1,307	0	0	1,307
2014001080011130135VN	27001603001	0	380	0	0	380
2014001080011130136VN	27001603001	0	80	0	0	80
2014001080011130137VN	27001603001	0	80	0	0	80
2014001080011130138VN	27001603001	0	80	0	0	80
2014001080011130139VN	27001603001	0	80	0	0	80
2014001080011140141VN	27001603001	0	2,170	0	0	2,170
2014001080011240241VN	27001603001	0	100	0	0	100
2014001080011240242VN	27001603001	0	50	0	0	50
2014001080011250251VN	27001603001	0	100	0	0	100
2014001080011250252VN	27001603001	0	100	0	0	100
2014001080011250253VN	27001603001	0	100	0	0	100
2014001080011250254VN	27001603001	0	100	0	0	100
2014001080011250255VN	27001603001	0	50	0	0	50
2014001080011250256VN	27001603001	0	50	0	0	50
2014001080011510511VN	27001603001	0	500	0	0	500
2014001120004110111VN	27001603001	0	30	0	0	30
2014001120004130131VN	27001603001	0	30	0	0	30
2014001120004130136VN	27001603001	0	80	0	0	80
2014001120004130137VN	27001603001	0	80	0	0	80
2014001120004130138VN	27001603001	0	80	0	0	80
2014001120004130139VN	27001603001	0	80	0	0	80
2014001170005110111VN	27001603001	0	2,720	0	0	2,720
2014001170005110115VN	27001603001	0	90	0	0	90
2014001170005130131VN	27001603001	0	0	0	1	1
2014001170005130133VN	27001603001	0	0	0	1	1

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001170005130135VN	27001603001	0	380	0	0	380
2014001170005130136VN	27001603001	0	80	0	0	80
2014001170005130137VN	27001603001	0	80	0	0	80
2014001170005130138VN	27001603001	0	80	0	0	80
2014001170005130139VN	27001603001	0	80	0	0	80
2014001170005140141VN	27001603001	0	2,650	0	0	2,650
2014001170005210213VN	27001603001	0	380	0	0	380
2014001170005210215VN	27001603001	0	80	0	0	80
2014001170005210216VN	27001603001	0	80	0	0	80
2014001170005250251VN	27001603001	0	100	0	0	100
2014001170005250252VN	27001603001	0	100	0	0	100
2014001170005250253VN	27001603001	0	100	0	0	100
2014001170005250254VN	27001603001	0	100	0	0	100
2014001170005280281VN	27001603001	0	10	0	0	10
2014001170005280287VN	27001603001	0	750	0	0	750
2014001170005280288VN	27001603001	0	380	0	0	380
2014001170005280289VN	27001603001	0	60	0	0	60
2014001170005290297VN	27001603001	0	10,000	0	0	10,000
2059010530009270271VN	27001603001	0	7,500	0	0	7,500
2059010530009270272VN	27001603001	0	1	0	0	1
	Total	**10,47,601**	**32,94,274**	**0**	**7**	**43,41,882**